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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS 1983-84

County/ ESD	Current Expenditures per ADMr	June 30, 1984 K-12 ADMr	Current Expenditures
Baker	$ 2,883.22	2,808.6	$ 8,097,822
Benton	3,388.05	8,401.7	28,465,340
Clackamas	3,238.96	43,920.0	142,255,272
Clatsop	3,457.39	4,301.9	14,873,325
Columbia	3,509.63	7,928.3	27,825,393
Coos	3,159.70	10,848.7	34,278,673
Crook	2,870.36	2,379.0	6,828,593
Curry	3,077.40	2,646.7	8,144,956
Deschutes	2,964.62	11,332.9	33,597,793
Douglas	2,967.44	16,812.9	49,891,204
Gilliam	5,601.03	309.8	1,735,199
Grant	3,005.08	1,481.4	4,451,725
Harney	3,643.96	1,442.8	5,257,504
Hood River	3,238.10	2,764.7	8,952,382
Jackson	2,868.48	22,838.8	65,512,663
Jefferson	3,441.85	2,465.1	8,484,495
Josephine	2,834.26	9,754.8	27,647,673
Klamath	2,672.15	10,480.4	28,005,193
Lake	3,112.69	1,462.5	4,552,303
Lane	3,252.39	42,181.7	137,191,144
Lincoln	3,632.38	4,960.9	18,019,851
Linn	3,182.98	16,857.9	53,658,436
Malheur	2,535.04	5,207.5	13,201,223
Marion	2,971.89	34,478.0	102,464,844
Morrow	3,674.50	1,679.6	6,171,697
Multnomah	3,638.41	75,171.0	273,502,795
Polk	3,266.55	4,935.8	16,123,028
Sherman	4,377.91	414.2	1,813,329
Tillamook	3,503.62	3,332.2	11,674,779
Umatilla	2,951.15	10,966.5	32,363,793
Union	3,019.48	4,767.6	14,395,657
Wallowa	3,449.38	1,307.4	4,509,721
Wasco	3,168.79	3,986.9	12,633,668
Washington	3,134.12	43,690.6	136,931,516
Wheeler	4,575.03	267.0	1,221,533
Yamhill	2,877.82	10,786.7	31,042,179
STATE TOTAL	$ 3,204.16	429,372.5	$ 1,375,776,701

COUNTY District Name & No. (1)	Current Expenditures Per ADMr (2)	K-30-84 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Oper. & Maint. (2540 & 2570) (11)	Inter. Serv. (11)	Central Support (2600) (12)	Net Tuition & Transf. (13)	Net Transp. Costs (14)	Current Expenditures* (15)
BAKER															
Baker 5J	$ 2,434.05	2,170.5	$ 3,167,143	$ 217,800	$ 198,765	$ 131,024	$ 398,001	$ 20,811	$ 51,757	$ 856,668		$ 26,302	$ 17,904	$ 216,930	$ 5,283,105
Huntington 16J	3,891.27	142.3	296,402	2,955	27,511	27,177	61,220	15,115	1,932	85,549		--	--	36,867	553,728
Burnt River 30J	3,424.45	107.0	267,270	19,375	28,160	39,496	7,682	19,563	1,184	86,293		--	2,299	109,094	580,416
Pine Eagle 61	4,322.46	388.8	1,078,286	3,877	6,320	87,275	134,082	--	15,497	215,411		--	(26,248)	166,073	1,680,573
TOTAL	$ 2,883.22	2,808.6	$ 4,808,101	$ 244,007	$ 260,756	$ 284,972	$ 600,985	$ 55,489	$ 70,370	$ 1,223,921		$ 26,302	$ (6,045)	$ 528,964	$ 8,097,822
BENT N															
Alsea 7J	$ 5,688.50	196.3	$ 420,108	$ 2,640	$ 37,842	$ 33,212	$ 49,551	$ 20,701	$ 729	$ 98,783		$ --	$ --	$ 60,787	$ 724,053
Philomath 17J	3,245.46	1,310.1	2,249,217	125,757	280,726	173,758	386,135	96,767	31,023	651,419		2,362	(5,573	272,727	4,275,464
Bellfountain 23	1,996.09	73.1	90,824	6	1,518	1,402	8,585	6,917	1,553	26,323		--	--	8,984	146,911
Irish Bend 24	2,199.95	41.5	60,837	2,714	331	1,664	1,887	4,180	--	11,573		--	--	8,355	91,131
Monroe 25J	2,850.28	186.0	328,660	4,625	18,759	23,933	28,734	10,348	--	91,619		--	1,000	22,188	529,433
Alpine 26	3,275.17	83.1	142,420	47	3,037	4,505	30,582	15,373	1,254	48,108		--	710	14,210	272,166
Corvallis 509J	3,437.87	6,355.5	12,359,778	1,184,773	1,172,984	639,886	1,763,597	313,548	38,565	5,314,552		99,999	(20,475)	866,678	21,780,664
Monroe UH1	3,088.41	176.1	360,564	27,667	29,811	37,266	44,525	15,990	6,887	96,861		--	(2,300)	35,257	649,528
TOTAL	$ 3,388.05	8,401.7	$ 15,984,198	$ 1,318,228	$ 1,550,485	$ 815,218	$2,512,556	$ 481,821	$ 81,791	$ 6,438,038		$ 102,361	$ (7,492)	$ 1,287,186	$ 28,466,540
CLACKAMAS															
West Linn 3J	$ 3,412.91	3,580.0	$ 7,184,965	$ 579,159	$ 786,579	$ 255,928	$ 910,495	$ 290,278	$ 49,934	$ 1,741,634		$ 20,777	$ 14,700	$ 579,959	$ 12,361,408
Lake Oswego 7J	3,386.88	5,458.0	11,192,726	891,796	1,198,223	158,403	1,521,579	346,022	87,108	2,514,709		151,488	(135,875)	529,681	18,417,862
North Clackamas 12	3,427.27	11,342.3	22,044,694	1,403,027	2,213,759	731,906	3,236,910	334,079	86,300	5,715,842		749,061	91,778	2,072,751	38,873,127
Welches 13	2,949.83	312.4	501,024	11,906	44,418	80,418	47,353	21,958	734	139,131		--	--	72,606	921,528
Dickey Prairie 25	3,119.60	78.2	149,962	83	2,025	35,701	--	6,127	163	52,061		--	2,537	15,294	243,953
Damascus-Union 26	3,032.57	725.5	1,385,004	12,236	86,449	95,419	180,138	51,714	18,124	223,089		--	(5,043)	183,996	2,200,126
Carus 29	3,522.40	446.9	720,846	48,478	82,194	78,194	78,291	38,535	407	142,623		--	284,037	160,356	1,574,181
Clarkes 32	2,666.46	225.3	326,026	--	37,849	44,836	--	12,324	22,940	68,569		--	32,746	51,198	595,188
Molalla 35	2,684.41	1,024.8	1,627,800	96,857	113,515	99,945	180,068	51,657	1,191	349,697		--	9,160	216,266	2,740,986
Boring 44	3,255.80	432.4	771,767	4,232	44,361	68,668	91,681	38,615	4,800	207,925		--	3,102	64,190	1,401,721
Bull Run 45	2,823.86	113.5	190,290	--	1,069	53,369	--	12,977	1,102	54,194		--	--	25,940	320,109
Sandy 46	2,752.19	1,507.6	2,407,481	66,483	151,263	114,572	264,204	64,254	1,055	742,157		--	7,316	301,159	4,149,804
Colton 53	2,806.47	884.6	1,380,983	59,341	85,246	81,017	226,514	57,797	14,566	331,781		--	1,855	239,301	2,452,101
Oregon City 62	3,200.74	5,589.8	13,690,050	880,868	1,059,852	484,923	1,714,612	304,239	68,695	2,709,488		--	(135,290)	767,449	21,527,142
Butte Creek 67J	2,630.46	233.5	380,226	1,882	15,070	48,535	--	23,365	3,904	87,051		--	1,390	44,012	615,611
Schuebel 80	3,284.32	90.6	189,942	41	14,611	33,040	--	14,969	151	34,242		--	3,780	--	290,216
Molino 94	3,457.04	247.4	780,356	506	23,792	67,759	--	33,905	4,657	97,209		--	138,723	44,940	995,592
Canby 86	2,786.83	1,804.4	3,801,973	86,998	238,725	223,201	434,876	--	7,669	829,026		--	184,223	415,242	6,028,547
Maple Grove 87	4,987.00	26.6	52,097	113	884	2,554	--	10,713	--	8,997		--	4,089	12,010	132,117
Ninety-nine 91	2,457.98	426.8	684,539	2,249	41,407	103,366	--	16,831	2,909	124,732		--	[illegible]	[illegible]620	1,049,066
Rural Dell 92	2,909.84	118.3	179,742	132	10,909	34,008	--	11,571	2,878	54,439		--	2,474	32,943	344,234
Cottrell 107	3,134.48	176.1	300,466	1,435	25,117	70,368	--	20,040	1,952	90,014		--	420	33,749	543,198
Estacada 108	3,191.49	2,224.4	4,814,343	168,897	244,023	149,408	501,831	145,639	10,340	977,480		59,406	10,000	481,804	7,100,001
Gladstone 115	2,872.59	1,598.6	3,411,389	191,010	116,478	71,598	381,716	144,648	7,254	548,342		44,841	130,988	299,813	5,348,107
Redland 116	3,069.91	466.6	933,542	24,686	41,743	44,777	98,118	41,479	30,165	156,400		--	995,316	206,139	2,107,601
Canby UH1	3,228.26	1,228.2	1,811,664	229,079	88,719	76,112	137,515	118,405	3,106	442,369		--	[illegible]	271,761	3,965,490
Sandy UH2	3,414.99	1,674.3	1,994,310	278,256	124,841	344,870	224,625	92,698	38,550	481,161		--	19,481	248,426	3,666,729
Molalla UH4	3,554.46	966.4	1,648,448	180,411	99,850	126,047	421,983	44,445	19,478	537,881		--	24,144	143,541	3,185,467
TOTAL	$ 3,238.96	43,920.0	$ 84,218,683	$ 5,346,173	$ 7,042,759	$ 3,790,810	$10,674,492	$ 2,444,477	$ 538,852	$ 19,242,054		$ 1,001,573	$ 474,210	$ [illegible]41,244	$ 142,215,272

*Expenditure items rounded to nearest dollar.

COUNTY District Name & No. (1)	Current Expenditures per ADMr (2)	K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Oper. & Maint. (2540 + 2570) (11)	Inter Serv. (12)	Central Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures* (16)
CLATSOP															
Astoria 1	$ 5,253.85	1,414.0	$ 3,146,614	$ 133,641	$ 239,822	$ 148,066	$ 416,108	$ 123,245	$ 10,018	$ 707,221	$ --	$ (476,910)	$ 181,897	$ 4,429,221	
Lewis & Clark 1	5,346.67	445.9	997,444	262	17,090	66,445	97,201	38,324	4,147	143,127	--	484,121	104,118	1,492,279	
Jewell 8	5,356.20	124.2	362,616	1,575	34,106	42,885	11,199	22,917	--	134,796	--	2,000	49,565	662,766	
Seaside 10	5,050.38	1,809.2	3,062,440	204,867	309,713	133,960	507,365	187,050	90,835	767,052	--	--	240,866	5,471,345	
Olney 11	4,480.79	92.3	143,922	42	19,796	52,687	--	22,258	--	39,381	--	98,427	40,176	414,689	
Warrenton-Hammond 30	5,269.80	913.3	1,808,678	47,296	93,537	86,347	187,752	94,462	11,930	330,557	--	2,863	(84,581)	131,333	2,199,194
TOTAL	$ 5,457.39	4,801.9	$ 8,681,104	$ 389,173	$ 714,170	$ 529,287	$ 1,159,605	$ 478,256	$ 116,931	$ 2,113,114	$ 2,863	$ 81,051	$ 787,773	$ 14,475,328	
COLUMBIA															
Scappoose 17	$ 5,983.96	1,758.0	$ 3,075,693	$ 187,740	$ 269,745	$ 109,769	$ 443,647	$ 67,228	$ 58,086	$ 768,103	$ --	$ (94,447)	$ 515,217	$ 5,210,681	
Clatskanie 57	4,225.48	1,701.0	3,576,687	351,723	486,256	136,046	531,256	141,541	42,788	1,127,176	--	4,579	487,174	7,187,449	
Rainier 13	5,878.22	1,412.9	3,135,665	204,517	214,866	118,340	604,192	101,112	46,404	986,293	--	20,383	435,080	5,867,353	
Vernonia 47J	3,423.43	831.8	1,196,007	25,625	104,400	94,268	176,971	19,311	10,680	377,441	--	(621)	166,944	2,162,922	
St. Helens 502	5,182.00	3,524.6	4,429,157	269,886	447,444	127,225	572,664	211,221	11,449	1,062,686	1,000	(6,958)	277,414	7,396,888	
TOTAL	$ 5,169.43	7,928.3	$ 11,713,209	$ 1,039,186	$ 1,523,740	$ 585,642	$ 2,328,650	$ 540,413	$ 169,408	$ 4,321,698	$ 1,000	$ (86,268)	$ 1,631,750	$ 27,825,395	
COOS															
Coquille 8	$ 5,018.41	1,418.8	$ 2,533,652	$ 162,628	$ 194,336	$ 91,251	$ 337,386	$ 119,985	$ 24,587	$ 642,003	$ 4,688	$ 6,072	$ 206,358	$ 4,282,806	
Coos Bay 9	5,240.64	4,349.4	7,770,596	544,988	567,578	324,024	1,095,073	230,613	54,176	2,440,575	220,022	(10,143)	847,609	14,086,111	
North Bend 13	5,084.08	3,073.0	5,496,555	302,700	358,920	201,279	655,703	99,477	51,660	1,613,988	46,469	15,090	548,069	9,477,687	
Powers 31	4,349.16	128.1	346,857	5,418	9,673	33,214	31,401	15,272	10,650	102,149	--	--	514	557,128	
Myrtle Point 41	5,071.15	1,069.6	1,804,775	97,776	113,611	105,707	246,406	93,826	20,557	566,721	--	517	235,985	3,284,881	
Bandon 54	5,187.82	912.8	1,494,146	27,856	90,225	94,062	255,518	51,068	24,753	553,137	--	1,566	198,729	2,591,060	
TOTAL	$ 5,159.70	10,848.7	$ 19,546,541	$ 1,144,266	$ 1,274,345	$ 849,517	$ 2,621,489	$ 610,241	$ 186,383	$ 5,717,573	$ 281,174	$ 11,102	$ 2,037,244	$ 34,278,673	
CROOK															
County Unit	$ 2,870.36	2,379.0	$ 3,868,884	$ 241,357	$ 354,372	$ 214,070	$ 538,189	$ 112,681	$ 43,845	$ 1,073,413	$ 24,280	$ (8,228)	$ 366,750	$ 6,828,593	
CURRY															
Port Orford-Langlois 2J	$ 3,622.22	479.7	$ 902,115	$ 48,813	$ 70,039	$ 83,004	$ 166,251	$ 44,505	$ 7,096	$ 249,675	$ --	$ --	$ 166,102	$ 1,737,680	
Gold Beach 3	5,118.45	444.3	941,258	2,682	71,872	65,758	76,910	14,428	5,360	166,794	--	(35,994)	74,480	1,366,428	
Agness 4	5,088.40	10.0	18,963	--	922	3,945	--	4,249	189	5,111	--	14,001	3,494	50,844	
Ophir 12	4,058.51	53.2	136,953	64	1,986	4,675	23,885	5,043	403	54,218	--	--	8,625	215,902	
Pistol River 16	3,586.25	34.3	65,122	243	--	--	538	6,969	--	17,887	--	19,993	14,122	122,974	
Brookings-Harbor 17	2,609.45	1,291.5	1,989,994	124,053	142,990	148,786	301,106	83,594	24,537	425,266	47,565	(55,574)	117,501	3,369,577	
Upper Chetco 23	3,426.60	55.9	83,951	59	258	3,634	4,419	13,409	--	16,024	--	55,752	27,179	194,694	
Gold Beach UN1	3,849.45	280.0	590,094	43,694	59,224	74,903	66,512	14,136	3,443	171,945	1,104	1,193	41,683	1,077,947	
TOTAL	$ 3,077.40	2,648.7	$ 4,726,330	$ 219,608	$ 347,315	$ 384,704	$ 639,751	$ 186,149	$ 41,028	$ 1,084,870	$ 48,669	$ 5,557	$ 465,176	$ 8,144,966	
DESCHUTES															
Bend 1	$ 2,941.84	7,446.7	$ 12,928,421	$ 1,062,838	$ 1,339,657	$ 489,408	$ 1,230,464	$ 358,682	$ 105,340	$ 3,224,645	$ 180,947	$ (197,084)	$ 977,538	$ 21,906,986	
Redmond 2J	3,945.80	3,277.3	5,162,908	453,507	486,838	168,113	934,298	215,372	50,434	1,282,959	15,389	(172,169)	562,444	9,707,347	
Sisters 6	3,202.55	704.3	751,156	2,122	59,407	108,545	88,383	31,040	15,421	228,211	--	33,132	119,534	1,935,502	
Brothers 15	7,294.47	5.0	20,774	144	332	2,077	--	1,641	--	9,504	--	7,047	2,277	48,198	
TOTAL	$ 3,944.42	11,433.3	$ 18,863,249	$ 1,518,613	$ 1,886,334	$ 768,143	$ 2,253,145	$ 610,735	$ 171,195	$ 4,744,319	$ 196,336	$ (328,074)	$ 1,661,793	$ 33,597,033	

COUNTY District Name & No. (1)	Current Expenditures Per ADMr (2)	K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Oper. & Maint. (2940 + [illegible] (11)	Central Support (2600) (12)	Net Tuition & Transf. (13)	Net Transp Costs (14)	Current Expenditures* (15)
DOUGLAS														
Oakland 1	$ 2,687.30	664.8	$ 1,139,131	$ 73,861	$ 91,951	$ 102,666	$ 167,992	$ 55,091	$ 18,619	$ 284,605	--	$ (2,061)	$ [illegible]	$ 2,082,589
Roseburg 4	2,781.84	5,979.6	9,951,478	366,811	868,843	405,241	1,232,885	135,045	43,447	2,900,445	--	(99,709)	[illegible]	16,634,279
Glide 12	3,928.01	959.9	2,016,542	99,549	174,888	117,986	366,797	66,525	2,925	544,316	--	18,618	[illegible]	5,691,954
Days Creek 15	3,436.27	248.4	499,098	157	20,822	43,661	94,428	17,623	3,214	165,953	--	--	[illegible]	887,953
South Umpqua 19	2,473.53	2,132.7	3,116,395	114,503	266,190	161,516	448,799	88,786	21,910	749,381	--	5,230	[illegible]	5,275,507
Camas Valley 21J	4,011.96	177.4	439,438	6,221	25,140	51,584	42,470	23,387	--	99,449	--	2,500	[illegible]	711,722
North Douglas 22	3,157.14	342.5	1,048,815	51,966	68,128	97,178	137,591	38,582	9,731	248,600	131	[illegible]	[illegible]	1,870,607
Yoncalla 32	3,520.90	435.5	969,936	28,282	40,519	59,770	80,594	37,468	8,812	201,781	--	3,797	[illegible]	1,543,914
Elkton 34	3,376.32	233.5	436,417	1,562	29,777	32,664	68,321	16,578	6,334	124,644	--	[illegible]	[illegible]	788,571
Umpqua 46	3,345.56	98.5	84,876	25	1,936	3,539	3,498	4,329	--	16,499	--	179,808	[illegible]	528,672
Riddle 70	3,211.82	354.9	919,173	56,157	91,134	68,274	163,786	26,899	6,765	326,669	--	1,286	[illegible]	1,718,001
Glendale 77	2,750.61	552.8	811,586	40,368	46,998	84,400	101,209	23,376	5,451	289,594	--	10,417	[illegible]	1,520,559
Reedsport 105	3,197.77	1,274.4	3,422,480	96,883	176,043	189,921	311,548	117,141	26,209	529,984	--	16,550	[illegible]	4,075,237
Winston Dillard 116	3,012.08	1,759.2	3,082,568	266,244	273,189	112,332	467,405	84,967	24,646	687,203	2,262	[illegible]	[illegible]	5,528,969
Ash Valley 125	4,243.91	84.8	91,244	96	--	8,500	3,030	--	9,962	16,143	--	1,626	[illegible]	209,249
Sutherlin 130	2,681.18	1,241.2	2,226,625	112,882	118,081	96,010	238,655	65,574	10,794	449,428	--	(132,869)	[illegible]	3,327,882
TOTAL	$ 3,967.44	16,812.9	$ 29,199,641	$ 1,293,557	$ 2,289,619	$ 1,805,426	$ 5,879,606	$ 796,159	$ 198,819	$ 7,634,719	2,593	$ [illegible]	$ [illegible]	$ 49,891,204
GILLIAM														
Arlington 3	$ 5,065.97	109.3	$ 417,642	$ 2,032	$ 3,075	$ 13,232	$ [illegible]	$ 19,820	$ 5,461	$ 139,220	--	$ (17,075)	$ [illegible]	$ 665,011
Olex 11	4,725.29	15.6	46,787	66	765	997	--	5,649	259	6,434	--	31,352	[illegible]	106,490
Condon 25J	4,308.95	181.9	607,349	8,204	9,713	28,047	89,312	11,798	3,263	228,359	--	(17,684)	[illegible]	966,698
TOTAL	$ 5,401.03	306.8	$ 970,788	$ 4,302	$ 13,551	$ 42,276	$ 139,402	$ 37,267	$ 7,013	$ 374,010	--	$ [illegible]	$ [illegible]	$ 1,759,199
GRANT														
John Day 3	$ 2,877.64	726.1	$ 1,274,660	$ 24,171	$ 76,469	$ 77,834	$ 166,465	$ 9,985	$ 9,727	$ 316,351	--	$ 15,605	$ [illegible]	$ 2,089,380
Prairie City 4	3,716.21	252.1	496,632	22	5,203	66,025	--	13,000	--	130,379	--	[illegible]	[illegible]	694,625
Mt. Vernon 5	3,049.07	138.5	422,041	2,880	2,044	12,844	22,183	8,168	[illegible]	68,157	--	1,277	[illegible]	573,749
Monument 8	3,416.58	102.1	186,398	500	2,615	28,088	31,104	6,829	840	48,130	--	--	[illegible]	348,845
Dayville 16J	4,412.05	44.2	108,190	58	5,198	29,111	21,548	7,000	2,896	49,982	--	--	[illegible]	340,612
Long Creek 17	5,217.59	125.4	307,193	1,151	10,700	47,248	[illegible]	11,649	4,801	64,677	--	2,000	[illegible]	405,498
TOTAL	$ 3,005.08	1,491.4	$ 3,745,914	$ 28,782	$ 105,189	$ 260,560	$ 347,478	$ [illegible]	$ 19,128	$ 682,826	--	$ [illegible]	$ [illegible]	$ 4,441,729
HARNEY														
Burns 1	$ 3,238.02	931.8	$ 1,189,428	$ 84,349	$ 77,688	$ 97,940	$ 125,638	$ 30,805	$ 5,192	$ 281,177	404	$ (230,781)	$ [illegible]	$ 1,734,950
Crane 4	3,216.04	73.6	127,097	261	[illegible]	7,924	[illegible]	9,229	[illegible]	43,441	--	--	[illegible]	250,268
Pine Creek 9	3,706.23	12.0	28,226	27	965	534	--	1,902	1,961	[illegible]	--	--	[illegible]	44,475
Diamond 7	4,229.60	7.0	19,375	17	315	762	--	1,687	[illegible]	12,115	--	--	200	36,608
Suntex 10	3,486.81	10.6	24,108	12	490	560	--	1,858	594	7,517	--	--	[illegible]	50,960
Drewsey 13	3,863.11	21.0	37,365	28	507	742	--	2,096	1,349	15,021	--	--	[illegible]	59,919
Frenchglen 16	4,169.81	7.2	22,898	268	764	90	--	1,783	73	[illegible]	--	--	[illegible]	51,223
Lawen 18	3,874.92	8.4	18,572	21	281	873	--	1,899	--	9,117	--	--	[illegible]	52,849
Double O 28	4,903.35	4.7	18,116	19	244	539	--	1,834	--	[illegible]	--	--	[illegible]	[illegible]
Andrews 29	[illegible]	10.4	38,669	46	702	270	--	[illegible]	31	[illegible]	--	--	51	[illegible]
Hines 30	3,394.66	249.9	797,068	378	[illegible]	33,759	[illegible]	29,819	880	[illegible]	--	[illegible]	23	85 [illegible]
Sodhouse 32	[illegible]	7.8	81,302	35	341	875	--	[illegible]	231	[illegible]	--	--	[illegible]	54,704
Fields-Crane Creek 33	5,578.82	17.4	37,654	99	406	980	--	1,979	1,407	[illegible]	--	--	[illegible]	92,273
Crane UH1	[illegible]	90.0	269,055	321	[illegible]	39,131	13,204	13,820	14,014	91,184	--	[illegible]	[illegible]	665,484
Burns UH2	3,928.43	349.0	784,117	54,976	[illegible]	50,358	[illegible]	28,930	4,643	244,134	--	552	[illegible]	1,571,022
TOTAL	$ 3,643.96	1,446.6	$ 3,643,189	$ 120,822	$ 178,790	$ 237,474	$ 282,307	$ 125,349	$ 43,707	$ 820,813	404	$ [illegible]	$ [illegible]	$ 7,267,104

COUNTY District Name & No (1)	Current Expenditures Per ADMw (2)	6-3U-8H P-12 ADMw (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace-ment (10)	Oper & Maint. (2540) + (2570) (11)	Inter. Serv. (2570)	Central Support (2600) (12)	Net Tuition & Transp. (13)	Net Transp Costs (14)	Current Expenditures* (15)
HOOD RIVER															
Hood River 1	$ 3,838.10	2,784.7	$ 7,117,319	$ 212,465	$ 469,948	$ 235,332	$ 668,800	$ 148,130	$ 104,400	$ 1,343,235		$ 47,284	$ (78,794)	$ 471,242	$ 8,982,382
JACKSON															
Phoenix 4	$ 2,781.88	1,992.5	$ 5,596,048	$ 219,249	$ 312,379	$ 163,386	$ 463,547	$ 72,764	$ 37,555	$ 710,822	$ 447	$ 17,295	$ 151,406	$ 5,542,896	
Ashland 5	3,119.80	2,908.9	9,403,548	286,202	468,886	287,388	611,669	130,863	22,566	1,301,273	424	23,736	206,832	8,765,196	
Central Point 6	2,891.33	3,975.8	6,875,596	239,486	551,963	296,720	1,173,191	139,588	89,151	1,478,788	--	30,091	621,184	11,496,148	
Eagle Point 9	2,750.14	3,167.2	4,894,650	204,702	378,812	201,129	789,928	146,015	149,667	1,286,986	56,103	41,496	540,702	8,710,230	
Rogue River 35	2,714.49	1,983.6	1,766,720	44,038	83,335	174,919	312,260	78,032	13,991	484,532	--	72,100	202,940	3,212,867	
Applegate 40	3,118.61	169.2	235,323	819	6,390	25,830	27,515	18,090	700	50,896	--	158,204	56,274	590,041	
Prospect 59	2,918.54	222.0	339,004	3,999	20,178	54,464	39,196	33,094	912	98,551	14,234	17,418	26,241	647,251	
Butte Falls 91	3,307.77	234.7	387,089	12,627	--	53,685	76,464	44,201	900	120,463	--	10,000	61,004	776,333	
Pinehurst 94	8,111.17	16.3	49,666	54	7,282	3,669	730	17,452	543	21,430	--	23,687	7,590	132,212	
Medford 549	2,833.75	9,048.6	15,417,060	1,075,933	968,208	293,282	2,070,207	201,781	163,181	3,816,566	566,876	41,964	1,040,443	25,641,490	
TOTAL	$ 2,869.48	22,938.8	$ 38,624,743	$ 2,088,109	$ 2,984,243	$ 1,824,369	$ 5,564,667	$ 881,870	$ 479,266	$ 9,350,306	$ 637,084	$ 435,991	$ 2,945,015	$ 66,512,663	
JEFFERSON															
Culver 4	$ 3,981.90	265.5	$ 609,639	$ 15,141	$ 41,094	$ 51,665	$ 36,608	$ 62,311	$ 5,682	$ 185,689	$ --	(7,182)	$ 56,602	$ 1,057,209	
Ashwood 8	4,960.83	15.0	20,635	94	607	1,350	--	13,251	719	11,034	--	12,425	14,297	74,412	
Black Butte 41	3,842.15	29.3	37,327	24	78	4,142	--	9,770	--	10,621	--	33,269	17,344	112,575	
Madras 509J	3,359.30	2,156.3	3,982,476	147,380	384,987	219,794	641,552	150,978	56,575	1,185,905	29,922	9,987	434,743	7,240,299	
TOTAL	$ 3,441.85	2,465.1	$ 4,650,077	$ 162,639	$ 426,766	$ 276,941	$ 678,160	$ 236,310	$ 62,976	$ 1,393,249	$ 29,922	$ 44,499	$ 522,986	$ 8,484,495	
JOSEPHINE															
Grants Pass 7	$ 2,941.35	3,663.8	$ 6,470,078	$ 403,150	$ 457,097	$ 144,117	$ 866,051	$ 152,542	$ 108,696	$ 1,726,995	$ 66,632	$ (8,483)	$ 409,654	$ 10,776,529	
Josephine CU	2,769.86	6,091.0	9,405,350	436,257	839,834	292,631	1,554,780	172,446	65,695	2,523,125	173,627	24,457	1,382,942	16,871,144	
TOTAL	$ 2,834.26	9,754.8	$ 15,875,428	$ 839,407	$ 1,276,931	$ 436,748	$ 2,420,831	$ 324,988	$ 174,391	$ 4,250,120	$ 240,259	$ 15,974	$ 1,792,596	$ 27,647,673	
KLAMATH															
Klamath Falls 1	$ 2,836.73	1,914.1	$ 3,055,148	$ 1,533	$ 204,311	$ 106,467	$ 524,693	$ 54,757	$ 18,100	$ 689,203	$ 7,910	$ (58,957)	$ 91,977	$ 4,664,142	
Klamath CU	2,748.79	6,689.7	12,071,200	3,068	663,520	213,017	1,472,469	246,211	119,771	2,290,352	47,595	57,178	1,814,188	18,388,586	
Klamath WR2	2,639.06	1,876.6	3,042,273	55,911	134,513	72,542	597,118	84,692	25,485	692,791	14,909	64,370	197,861	4,962,465	
TOTAL	$ 2,672.15	10,480.4	$ 18,168,621	$ 60,509	$ 992,344	$ 391,026	$ 2,594,300	$ 385,660	$ 163,356	$ 3,642,346	$ 70,414	$ 62,591	$ 1,504,026	$ 28,005,193	
LAKE															
Union 5	$ 3,184.60	81.8	$ 96,404	$ 309	$ 648	$ 6,237	$ --	$ 7,198	$ --	$ 19,129	$ --	$ 101,650	$ 28,965	$ 260,500	
Lakeview 7	2,840.93	994.8	1,705,645	75,704	157,219	97,779	209,805	96,902	38,038	461,440	1,082	(182,344)	50,408	2,712,616	
Paisley 11	4,640.19	131.2	392,319	27,767	33,979	46,415	--	74,444	1,494	94,172	--	(104,922)	43,119	608,787	
North Lake 14	3,131.33	267.2	266,594	6,223	2,791	11,042	34,536	19,686	4,524	92,837	--	221,709	145,935	805,377	
Plush 18	5,478.40	8.1	25,981	72	31	3,911	--	3,979	--	7,032	--	9,216	2,284	52,475	
Adel 21	3,831.56	29.4	41,398	333	800	3,414	--	7,420	502	13,566	--	22,512	22,703	112,648	
TOTAL	$ 3,112.69	1,462.5	$ 2,527,311	$ 110,468	$ 196,468	$ 169,298	$ 240,341	$ 209,629	$ 44,558	$ 694,176	$ 1,082	$ 67,595	$ 293,414	$ 4,552,303	
LANE															
Pleasant Hill 1	$ 3,716.37	1,270.4	$ 2,682,429	$ 232,146	$ 384,360	$ 142,276	$ 336,634	$ 83,111	$ 25,997	$ 624,805	$ --	$ 60,283	$ 293,724	$ 4,721,270	
Eugene 4J	3,361.22	16,907.8	34,811,984	2,432,012	3,233,242	589,527	3,938,614	821,883	128,430	8,201,287	831,500	(70,245)	1,276,467	56,494,731	
Springfield 19	2,942.08	9,132.0	17,970,051	238,757	790,666	307,431	2,108,682	187,690	92,997	3,342,675	415,456	36,125	976,268	26,867,098	
Fern Ridge 28J	3,190.18	1,729.4	3,066,486	118,013	318,026	109,989	556,314	102,620	47,025	899,330	--	(20,092)	326,349	5,517,092	

COUNTY District Name & No. (1)	Current Expenditures Per ADMr (2)	K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Oper. & Maint. (2540	Inter- Serv. + 2570) (11)	Central Support (2600) (12)	Net Tuition & Transf (13)	Net Transp. Costs (14)	Current Expenditures* (15)
LANE (cont.)															
Mapleton 32	$ 3,471.69	399.7	$ 750,527	$ 26,673	$ 49,190	$ 84,071	$ 113,961	$ 32,070	$ 2,894	$ 191,877	$ --	$ 10,798	$ 111,686	$ 1,373,747
Creswell 40	3,396.10	1,022.1	1,938,447	206,663	188,981	108,027	302,851	83,478	16,545	469,343	1,176	22,719	133,222	3,471,152
South Lane 45J	3,123.56	2,819.5	4,734,678	501,903	310,015	362,267	732,608	155,269	108,104	1,471,749	1,265	(4,377)	455,391	8,806,872
Bethel 52	3,199.59	3,307.2	6,218,424	216,931	439,615	479,264	956,913	136,606	63,945	1,719,472	10	13,611	356,896	10,881,688
Crow-Applegate- Lorane 66	4,576.01	418.0	1,153,946	20,353	12,284	52,140	89,435	43,189	4,293	334,311	--	16,515	147,306	1,912,772
McKenzie 68	4,893.30	390.2	1,023,913	68,926	49,885	104,378	141,387	26,983	8,529	268,256	--	487	99,141	1,792,305
Junction City 69	3,219.31	1,645.4	2,962,716	348,229	533,265	142,206	339,161	106,315	19,322	648,325	--	487	507,035	5,297,061
Lowell 71	3,745.26	440.6	1,022,027	52,540	53,021	59,533	101,963	30,096	11,124	193,661	--	(848)	127,093	1,650,160
Oakridge 76	3,148.96	868.3	1,634,057	76,994	84,930	114,378	211,764	--	21,739	449,590	185	3,778	96,237	2,734,242
Marcola 79J	3,225.16	364.6	720,896	1,269	34,283	33,170	116,304	27,262	2,772	166,479	--	21,332	52,078	1,175,896
Blachly 90	4,424.44	158.5	440,456	7,044	21,833	63,491	24,203	19,986	4,270	109,153	--	--	40,283	733,132
Siuslaw 97J	2,876.72	1,412.0	2,362,263	136,212	173,834	77,638	280,880	66,974	47,194	692,599	--	5,944	213,388	4,061,927
TOTAL	$ 3,252.39	42,181.7	$ 83,483,299	$ 4,678,666	$ 6,347,934	$ 2,099,786	$ 10,337,404	$ 1,903,304	$ 604,180	$ 20,484,494	$ 1,252,892	$ 95,827	$4,906,949	$137,191,144
LINCOLN															
Lincoln CU	$ 3,632.38	4,960.9	$ 9,573,539	$ 744,199	$ 1,482,245	$ 414,475	$ 1,288,514	$ 423,245	$ 138,674	$ 2,928,601	$ 251,717	$ 7,262	$ 767,581	$ 18,019,851
LINN															
Briggs 4	$ 4,200.21	20.7	$ 55,470	$ --	$ 81	$ 1,098	$ 2,156	$ 5,487	$ --	$ 16,021	$ --	$ --	$ 6,525	$ 86,944
Greater Albany 8J	3,564.70	7,523.4	13,676,204	1,097,442	1,214,131	377,272	1,713,594	265,478	102,974	3,762,609	605	35,294	736,248	22,981,753
Sodaville 13	2,449.32	73.7	136,041	850	471	177	8,472	2,237	--	18,314	--	3,685	10,000	180,415
Lebanon 16	3,123.55	1,510.9	2,625,819	181,571	276,094	119,680	347,877	130,961	30,435	796,750	1,440	5,192	202,024	4,719,370
Mari-Linn 29J	1,999.41	226.5	270,318	4,811	--	4,728	49,679	14,742	70	58,661	--	5,475	44,307	442,866
Sandridge 30	3,999.09	43.0	102,441	--	135	1,240	6,110	6,936	--	18,550	--	(1,889)	14,408	130,461
Hamilton Creek 33	2,816.26	217.3	340,663	2,468	17,570	5,179	37,747	28,646	--	87,041	--	4,575	44,946	546,784
Harrisburg 4J	3,025.82	335.9	687,211	32,269	41,915	31,224	58,172	27,038	22,609	164,879	--	3,797	48,040	1,066,574
Harris 46	3,331.29	17.8	53,492	88	--	1,210	2,020	3,494	1,500	12,302	--	--	1,213	91,537
Sweet Home 55	3,270.83	2,364.9	4,838,831	468,776	464,811	140,029	660,406	196,184	56,868	1,319,784	84,133	4,042	465,911	9,299,180
Wyatt 63J	5,137.72	56.2	121,856	3,256	727	3,234	9,401	9,008	1,057	19,199	--	--	10,205	178,340
Lacomb 73	2,809.79	238.7	569,454	8,306	57,864	58,997	--	13,879	--	59,727	329	8,665	45,709	670,697
Denny 75	1,267.00	20.3	18,304	--	--	2,263	254	2,257	--	2,542	--	--	--	25,720
Gore 81	3,604.24	49.2	140,398	399	3,815	1,118	10,221	3,349	--	40,440	--	1,779	--	213,371
Crowfoot 89	3,340.13	470.2	1,077,682	47,825	84,185	38,358	161,918	43,140	4,875	281,257	--	3,304	104,730	1,910,241
Scio 95	2,937.82	615.3	967,994	48,406	91,083	81,609	168,289	53,397	4,212	252,272	--	16,900	140,110	1,907,638
Tennessee 102	2,917.16	104.0	192,776	789	3,012	14,083	40,133	--	2,744	30,247	--	--	21,901	309,218
Lourdes 124	3,348.48	24.6	47,908	--	1,001	880	--	2,089	--	10,751	249	19,231	2,253	82,372
Mill City-Gates 129J	3,812.90	140.8	1,113,114	46,090	96,111	87,300	191,238	28,048	20,621	284,214	--	(6,670)	39,854	1,483,887
Central Linn 552	3,893.17	787.3	1,696,172	125,750	80,754	211,326	311,721	--	9,386	421,82[illegible]	--	--	208,529	3,869,089
Lebanon UHI	3,402.66	1,304.7	2,579,158	287,215	191,401	126,638	363,044	103,656	10,940	803,040	1,348	4,434	255,039	4,700,390
Harrisburg UHS	3,599.70	200.5	408,925	16,576	20,403	41,580	75,670	22,484	6,674	116,484	--	--	31,940	781,896
TOTAL	$ 3,182.98	16,867.9	$ 30,637,140	$ 2,267,847	$ 2,984,457	$ 1,441,490	$ 4,221,770	$ 948,599	$ 298,117	$ 9,829,080	$ 88,056	$ 96,117	$2,494,951	$ 53,[illegible]9,436
MALHEUR															
Brogan 1	$ 3,004.96	12.5	$ 20,029	$ 464	$ 284	$ 1,[illegible]	$ 84	$ 8,092	$ --	$ [illegible]	$ --	$ 2,400	$ --	$ 37,162
Jordan Valley 3	1,118.04	117.8	133,421	988	1,5[illegible]	[illegible]	--	[illegible]	--	20,[illegible]	--	[illegible]	18,162	175,827
Ontario 8	2,481.22	2,429.1	3,789,490	130,044	273,0[illegible]	149,440	449,132	[illegible]	31,110	844,23[illegible]	--	2,912	280,[illegible]	[illegible]
Nyssa 26	2,910.37	30.6	44,156	--	25[illegible]	2,[illegible]	--	[illegible]	--	11,203	--	15,102	15,[illegible]	99,097
Vale 15	3,481.36	516.8	787,930	2,057	[illegible]	[illegible]	59.91	20,025	9,313	161,525	--	10,284	90,[illegible]	1,252,368

COUNTY District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-84 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Oper. & Maint. (2540 + 2570) (11)	Inter. Serv. (12)	Net Tuition & Transf. (13)	Net Transp. Costs (14)	Current Expenditures* (15)
MALHEUR (cont.)														
Nyssa 26	$ 2,434.60	1,056.9	$ 1,708,827	$ 28,993	$ 84,278	$ 96,211	$ 174,251	$ 42,904	$ 10,781	$ 375,137	$ --	$ (46,694)	$ 98,445	$ 2,573,133
Annex 29	2,714.14	111.6	138,789	--	1,641	4,354	30,406	10,936	--	28,968	--	69,807	17,987	302,898
Willowcreek 42	1,647.78	89.0	98,358	--	224	2,917	8,914	3,202	--	28,910	--	(7,400)	11,528	146,653
McDermitt 51	2,362.43	18.9	--	--	--	1,124	--	826	--	--	--	37,541	5,159	44,650
Adrian 61	3,194.39	313.9	681,938	26,559	35,136	30,734	77,556	17,305	6,022	167,664	--	22	59,724	1,002,720
Harper 66	3,374.31	76.6	147,108	122	9,719	40,767	8,773	7,802	600	37,177	--	(13,000)	19,404	258,472
Arock 81	2,844.35	40.3	50,112	--	186	1,500	839	4,588	--	13,045	--	27,137	17,222	114,629
Jordan Valley UH1	3,142.60	52.6	118,859	1,691	6,867	2,667	46,956	4,725	4,340	54,045	--	(90,480)	15,661	165,311
Vale UH3	2,868.34	340.9	646,618	28,430	40,176	69,208	47,998	25,386	7,785	109,357	--	9,351	98,510	977,818
TOTAL	$ 2,535.04	3,207.5	$ 8,104,615	$ 219,998	$ 518,627	$ 480,894	$ 893,774	$ 210,111	$ 69,951	$ 1,966,790	$ --	$ 19,482	$ 726,981	$ 13,201,223
MARION														
Silverton 4	$ 2,498.99	1,000.3	$ 1,442,708	$ 57,229	$ 134,195	$ 80,478	$ 166,085	$ 42,210	$ 1,607	$ 312,224	$ 7,510	$ 30,968	$ 121,485	$ 2,496,698
Sublimity 7	2,755.51	174.3	281,778	--	33,647	20,892	39,332	70	--	82,883	--	6,708	14,975	480,285
Evergreen 10	2,296.93	61.1	103,665	--	3,435	1,120	5,540	5,590	--	10,359	--	2,248	8,386	140,342
Aumsville 11	2,606.84	456.3	751,586	7,742	70,427	75,771	33,419	33,864	5,092	114,026	--	2,064	96,385	1,189,365
Pioneer 13	2,826.97	33.6	64,635	1,134	944	2,552	3,192	3,906	381	9,201	--	(2,870)	11,911	94,986
Jefferson 14J	3,313.70	959.4	1,729,082	76,296	115,012	133,101	270,006	69,861	24,914	580,457	--	27,577	152,861	3,179,166
North Marion 15	3,038.89	1,359.0	2,321,555	163,510	186,509	136,100	318,976	43,832	52,194	626,345	--	52,678	229,156	4,129,855
Marion 20	2,877.47	76.6	150,050	13	974	1,843	13,063	--	4,676	37,329	--	685	11,781	220,414
Salem 24J	3,017.13	22,501.3	40,310,562	3,117,968	3,790,273	1,079,672	6,240,381	657,663	197,088	8,416,998	1,702,570	33,685	2,342,110	67,889,245
Brooks 31	3,549.38	103.2	240,613	1,001	1,055	25,474	20,688	15,822	4,224	35,145	--	(1,200)	23,474	366,296
Victor Point 42	1,963.82	134.7	180,279	--	2,011	2,838	--	5,425	2,521	39,665	--	1,000	35,053	264,486
St. Paul 45	4,928.73	134.7	328,104	13,476	50,824	42,438	56,939	12,613	4,347	125,095	--	(3,705)	33,777	663,906
Pratum 50	3,084.73	42.1	76,203	--	272	1,439	--	1,817	--	8,121	--	40,999	1,016	129,867
North Howell 51	2,945.33	29.5	60,033	373	407	2,237	3,394	3,364	44	16,877	--	160	--	86,889
Eldriedge 60	3,364.46	62.8	134,977	271	1,734	10,804	10,412	5,169	4,430	19,731	--	6,618	17,444	211,290
West Stayton 61	4,118.92	55.4	151,987	68	1,572	3,359	15,735	18,496	4,026	25,874	--	160	8,911	228,188
Bethany 63	2,658.01	78.4	139,048	50	11,433	2,443	19,981	4,122	230	20,840	--	1,032	8,610	208,389
Scotts Mills 73J	2,497.79	163.1	187,330	324	12,005	3,334	34,337	18,323	4,108	42,943	--	8,750	25,122	336,476
Gervais 76	2,858.83	240.4	383,672	22,498	30,602	64,478	--	28,117	4,945	90,600	--	27,003	35,278	687,190
Stayton 77J	2,289.62	720.1	1,019,211	69	68,482	86,219	121,161	25,883	10,320	214,321	8,000	15,858	85,924	1,648,752
Turner 79	3,087.10	171.2	325,907	895	16,169	4,837	41,696	30,725	4,123	77,855	--	3,199	23,408	528,514
Parkersville 82	1,981.11	42.1	58,430	996	1,202	2,668	3,589	3,401	490	9,123	--	1,000	232	81,148
Mt. Angel 91	2,609.97	615.8	928,830	27,959	58,310	71,672	139,223	21,682	2,029	230,994	--	38,627	26,916	1,545,642
Silver Crest 93	2,483.47	97.3	149,412	35	7,601	10,355	11,468	--	1,562	27,918	3,827	4,108	25,906	241,642
Woodburn 103	2,796.83	2,106.3	3,421,810	234,234	281,691	205,734	470,593	129,332	29,332	830,221	--	55,054	230,686	5,888,437
Detroit 123J	4,471.88	131.7	325,411	798	19,771	46,218	46,724	15,346	730	99,965	--	4,567	28,416	588,947
North Santiam 129	2,755.14	53.3	84,562	51	1,371	4,439	17,540	3,852	586	27,927	--	226	6,306	146,849
Buena Crest 134	2,618.23	47.2	88,559	22	779	2,883	--	6,272	120	15,274	--	160	10,111	123,580
Monitor 142J	3,282.58	138.0	280,651	58	1,389	4,227	50,259	3,974	--	68,439	--	10,044	29,861	448,862
Cloverdale 144	2,191.98	77.1	114,380	53	783	3,884	10,304	8,147	120	21,715	--	(222)	9,868	169,002
Central Howell 540	2,683.93	73.6	124,180	777	4,137	10,274	--	14,921	812	27,273	--	--	15,163	197,537
Gervais UH1	3,413.38	269.9	491,048	31,253	36,660	64,810	48,774	43,112	6,280	118,302	7,000	5,817	75,284	921,432
Stayton UH4J	3,389.29	526.1	1,129,817	86,105	68,706	75,212	94,679	25,960	21,739	301,907	--	(933)	85,033	1,888,325
Cascade UH5	2,928.29	980.8	1,673,129	148,088	104,608	88,342	229,705	56,483	40,850	419,749	11,000	38,504	169,701	2,872,070
Silverton UH7J	2,814.48	771.3	1,161,443	129,512	108,040	100,217	134,539	29,505	25,995	327,279	14,000	5,403	156,831	2,170,782
TOTAL	$ 2,971.39	34,478.0	$ 60,414,662	$ 4,119,847	$ 5,225,980	$ 2,467,373	$ 8,671,724	$ 1,388,849	$ 469,914	$ 13,426,975	$ 1,754,907	$ 413,872	$ 4,139,012	$ 102,464,844

COUNTY District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-84 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Oper. & Maint. (2540 + 2570) (11)	Inter. Serv. (2570) (12)	Central Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures* (16)
MORROW															
Morrow 1	$ 3,674.50	1,679.6	$ 3,293,332	$ 138,527	$ 393,041	$ 126,144	$ 556,478	$ 73,359	$ 64,324	$ 1,076,790	$ --	$ 20,696	$ 429,006	$ 6,171,697	
MULTNOMAH															
Portland 1J	$ 3,969.35	46,034.6	$ 90,729,486	$ 8,912,529	$10,356,982	$ 5,208,569	$ 19,544,678	$ 4,144,906	$ 434,195	$ 31,038,886	$ 5,534,316	$ (232,432)	$ 6,279,710	$182,266,825	
Parkrose 3	3,432.72	3,091.2	7,180,104	471,807	345,198	241,881	1,082,298	126,900	82,133	1,597,748	48,255	(183,383)	235,521	11,229,462	
Gresham 4	2,800.88	4,681.0	8,266,995	360,295	672,000	93,043	1,218,080	143,048	29,464	1,411,352	147,981	7,532	761,113	13,110,904	
Orient 6J	3,007.52	424.0	1,133,968	74	68,214	107,438	110,334	19,869	14,565	237,557	--	(3,106)	187,761	1,876,695	
Reynolds 7	2,796.57	6,201.7	10,167,930	777,494	1,072,204	372,462	1,516,060	228,119	73,561	2,330,414	229,154	33,186	544,701	17,345,324	
Sauvie Island 19	5,280.73	110.3	162,778	--	--	72,930	--	--	--	40,876	--	252,500	53,780	582,464	
Centennial 28J	3,042.04	4,727.8	8,868,307	570,605	1,135,880	231,411	1,041,231	209,413	56,702	1,634,839	147,208	66,214	452,248	14,479,058	
Corbett 39	3,537.22	743.8	1,442,795	106,717	120,018	117,457	239,635	55,210	782	387,394	16,829	(22,995)	168,145	2,630,987	
David Douglas 40	3,347.41	5,641.5	11,410,701	799,978	1,007,329	307,577	1,221,977	356,867	41,702	3,018,436	240,313	(441,563)	871,074	18,884,391	
Bonneville 46	4,929.60	30.2	51,904	--	817	13,136	9,543	--	--	37,417	--	24,470	11,587	148,874	
Riverdale 51J	4,154.05	277.6	564,234	- 190	45,405	48,601	49,423	33,424	9,246	105,741	--	242,275	34,724	1,153,163	
Gresham UH2J	3,286.86	3,007.4	5,323,480	489,983	692,513	230,550	761,570	112,521	100,059	1,677,469	11,436	(45,088)	440,155	9,794,648	
TOTAL	$ 3,638.41	75,171.0	$146,352,282	$12,489,672	$15,516,560	$ 7,044,958	$ 26,794,849	$ 5,430,337	$ 836,399	$ 43,519,129	$ 6,730,492	$ (302,589)	$ 10,040,509	$273,502,795	
POLK															
Dallas 2	$ 2,916.98	2,462.2	$ 4,548,245	$ 262,353	$ 362,016	$ 173,912	$ 563,716	$ 111,782	$ 27,609	$ 879,209	$ 26,342	$ 15,801	$ 411,212	$ 7,182,197	
Central 13J	3,338.97	3,098.5	4,398,757	264,509	340,376	191,311	531,813	91,205	73,643	837,783	--	13,398	239,533	7,002,628	
Perrydale 21	4,364.90	143.1	364,641	1,242	31,589	62,473	--	24,430	4,620	90,099	--	(1,108)	66,632	624,617	
Falls City 57	2,969.30	179.0	389,332	772	11,624	80,863	3,586	8,879	3,062	94,625	--	2,393	6,417	631,505	
Valsetz 62	4,782.25	63.0	322,941	5,144	21,187	319,601	5,681	20,144	--	80,236	--	--	7,167	782,081	
TOTAL	$ 3,248.38	4,936.8	$ 9,793,916	$ 534,020	$ 786,770	$ 828,160	$ 1,104,796	$ 256,440	$ 109,234	$ 1,941,952	$ 26,342	$ 30,457	$ 710,961	$ 16,123,028	
SHERMAN															
Rufus 3	$ 4,143.83	66.0	$ 95,913	$ 308	$ 8,730	$ 39,581	$ --	$ 7,369	$ 3,093	$ 47,350	$ --	$ 12,976	$ 18,174	$ 233,494	
Wasco 7	4,134.88	94.0	201,420	576	6,494	5,818	22,611	16,900	5,198	83,344	--	(19,102)	48,103	362,444	
South Sherman 17J	3,478.00	136.9	235,851	429	11,607	23,192	--	19,032	4,002	87,488	--	14,672	96,099	476,138	
Sherman UH1J	4,021.54	137.3	361,907	24,418	26,730	37,388	56,557	20,420	4,136	143,250	--	(23,597)	96,000	761,243	
TOTAL	$ 4,370.41	434.2	$ 894,991	$ 25,731	$ 53,561	$ 105,980	$ 79,168	$ 63,721	$ 16,429	$ 319,407	$ --	$ (13,051)	$ 257,422	$ 1,813,329	
TILLAMOOK															
Beaver 8	$ 3,158.81	159.4	$ 318,154	$ 17	$ 19,111	$ 34,044	$ 29,311	$ 5,340	$ --	$ 60,366	$ --	$ --	$ 41,593	$ 507,956	
Tillamook 9	3,144.24	1,938.4	3,601,971	207,884	247,857	242,048	498,784	90,815	11,798	1,017,912	5,081	10,083	371,576	6,201,246	
Nehalem 13J	3,211.05	66.7	148,329	8	913	2,333	28,846	6,728	--	26,992	--	(10,242)	10,948	214,444	
Cloverdale 22	2,847.36	168.0	281,163	2,625	25,820	32,461	28,670	7,768	413	68,383	--	--	37,344	481,917	
Neah-Kah-Nie 56	4,230.39	800.9	1,908,908	142,995	124,389	95,635	277,845	31,293	4,249	320,488	--	18,000	283,499	3,388,037	
Nestucca UH3	4,033.49	198.8	476,167	52,024	62,327	38,879	39,362	1,347	--	156,417	14,376	(14,700)	54,854	881,319	
TOTAL	$ 3,803.62	3,332.2	$ 6,935,192	$ 405,554	$ 480,707	$ 448,403	$ 902,518	$ 143,069	$ 16,460	$ 1,847,528	$ 19,457	$ 331	$ 779,044	$ 11,674,779	
UMATILLA															
Helix 1	$ 6,834.56	104.3	$ 374,084	$ 31,354	$ 32,089	$ 31,819	$ 36,436	$ 17,489	$ 5,877	$ 87,498	$ 5,721	$ --	$ 25,577	$ 480,223	
Pilot Rock 2	3,001.46	472.3	855,457	40,577	32,350	90,990	110,566	19,207	--	212,497	--	9,208	70,216	1,444,024	
Echo 5	3,349.52	187.1	404,194	2,472	31,617	52,944	67,393	18,634	68	106,987	--	114	38,758	720,301	
Umatilla 6	2,733.06	969.6	1,604,008	41,998	91,486	126,013	188,863	45,937	11,437	400,062	8,510	8,396	124,476	2,401,915	
Hermiston 8	2,746.62	3,196.4	5,356,636	361,899	422,324	272,614	661,562	134,188	82,288	1,133,251	14,438	41,359	302,477	8,782,928	
Ferndale 10	3,145.67	290.3	526,030	2,346	38,377	93,031	34,755	10,877	5,834	119,038	211	5,746	74,195	913,188	

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UMATILLA (cont.)															
Umapine 13	$ 4,793.95	70.3	$ 110,561	$ --	$ 1,416	$ 83,030	$ --	$ 507	$ --	$ 49,618		$ --	$ 72,838	$ 16,233	$ 334,203
Pendleton 16	2,929.09	3,255.6	5,809,703	441,785	309,442	269,771	689,630	138,524	36,672	1,310,357		4,956	(27,726)	552,817	9,535,931
Athena-Weston 29J	3,243.48	552.4	1,010,497	37,000	97,537	54,061	138,594	62,445	14,302	241,303		2,443	4,198	129,318	1,791,698
Milton-Freewater 31	2,557.98	810.4	1,330,094	27,655	74,074	42,013	207,956	41,329	15,898	214,711		--	2,174	117,084	2,072,988
Stanfield 61	2,910.78	491.1	830,749	19,068	70,864	68,086	119,885	29,965	7,497	239,643		--	975	42,743	1,429,485
Ukiah 80	5,669.58	69.6	225,201	--	5,723	56,172	--	31,605	734	60,018		--	--	14,683	394,036
McLoughlin UHS	3,293.60	498.2	1,019,889	87,243	65,929	68,405	59,389	54,519	23,292	273,132		--	(69,766)	58,290	1,640,873
TOTAL	$ 2,961.15	10,966.5	$ 19,457,003	$ 1,093,377	$ 1,273,388	$ 1,308,809	$ 2,314,804	$ 605,426	$ 209,719	$ 4,448,686		$ 32,279	$ 48,472	$ 1,571,829	$ 32,363,793
UNION															
La Grande 1	$ 2,920.45	2,955.7	$ 5,310,587	$ 442,986	$ 459,619	$ 142,775	$ 530,644	$ 141,825	$ 53,696	$ 1,339,448		$ 34,456	$ (10,386)	$ 156,764	$ 8,631,968
Union 5	2,893.15	482.2	777,753	34,026	59,057	75,270	108,320	22,027	5,925	222,444		--	27,403	62,864	1,395,079
North Powder 8J	4,635.68	128.7	361,016	1,835	16,479	59,064	24,113	20,988	10,662	74,222		--	--	28,433	596,612
Imbler 11	2,979.86	357.6	575,057	27,273	32,502	52,256	66,413	44,006	18,912	169,739		--	22,210	57,227	1,065,595
Cove 15	3,129.99	243.5	460,348	--	34,282	57,028	23,257	19,292	4,908	123,549		--	12,296	26,855	762,153
Elgin 23	3,240.96	599.9	1,148,312	42,894	108,303	59,522	93,848	41,569	22,318	264,218		15,671	41,158	106,387	1,944,250
TOTAL	$ 3,019.48	4,767.5	$ 8,633,073	$ 549,014	$ 710,242	$ 445,463	$ 846,597	$ 289,708	$ 116,421	$ 2,193,810		$ 50,127	$ 92,682	$ 438,520	$ 14,396,657
WALLOWA															
Joseph 6	$ 3,515.22	388.7	$ 788,208	$ 37,345	$ 43,298	$ 54,566	$ 97,751	$ 18,680	$ 14,762	$ 192,454		$ --	$ 2,825	$ 116,467	$ 1,366,366
Wallowa 12	3,301.88	346.8	668,954	24,188	46,356	32,713	84,061	23,932	717	189,427		--	2,960	31,785	1,145,093
Enterprise 21	3,483.04	563.2	1,242,002	38,716	75,732	86,022	86,071	25,127	1,204	282,465		--	--	142,311	1,961,660
Troy 54	4,208.28	8.7	21,824	--	--	2,010	--	2,747	--	8,949		--	--	4,062	36,612
TOTAL	$ 3,449.36	1,307.4	$ 2,720,988	$ 100,249	$ 165,386	$ 174,311	$ 267,883	$ 70,486	$ 16,683	$ 653,325		$ --	$ 5,785	$ 334,625	$ 4,509,721
WASCO															
Chenowith 9	$ 3,871.80	904.0	$ 1,766,804	$ 130,796	$ 164,910	$ 159,897	$ 248,775	$ 76,719	$ 19,080	$ 469,234		$ --	$ (11,320)	$ 137,663	$ 5,228,911
The Dalles 12	2,897.96	2,279.6	3,729,052	230,250	402,115	190,286	435,012	139,868	37,994	1,122,076		20,127	(61,814)	261,128	8,606,192
Petersburg 14	4,201.94	116.8	190,847	506	1,568	32,457	18,373	13,922	4,336	95,348		--	118,049	64,750	490,786
Dufur 29	3,818.42	184.1	395,097	24,009	32,390	37,841	49,468	15,788	7,541	93,197		--	(9,751)	54,804	702,971
Tygh Valley 40	3,187.33	76.4	144,422	924	2,665	6,943	32,441	10,864	40	37,299		--	(6,459)	14,940	243,612
Wamic 46	2,809.00	71.7	95,752	232	4,648	36,663	--	19,738	1,933	28,243		--	--	16,986	201,405
Rajneeshpuram 50	729.05	71.3	20,939	1,248	--	6,881	472	4,657	--	12,127		598	--	4,680	51,982
Maupin 84	5,605.26	132.4	284,557	--	13,823	58,822	--	17,221	--	82,774		--	(14,312)	54,461	477,336
Wasco UHS	4,187.07	190.6	315,944	15,474	21,446	61,631	14,504	25,088	6,769	100,122		--	8,430	56,440	630,473
TOTAL	$ 3,168.79	3,986.9	$ 7,031,414	$ 403,538	$ 643,484	$ 570,571	$ 896,041	$ 321,865	$ 77,474	$ 1,974,609		$ 20,725	$ 26,961	$ 666,847	$ 12,633,668
WASHINGTON															
West Union 1	$ 3,377.34	455.4	$ 1,018,119	$ 38	$ 46,300	$ 85,951	$ 110,900	$ 30,468	$ 7,017	$ 163,748		$ --	$ 314	$ 98,234	$ 1,948,173
Hillsboro 7	2,592.46	3,235.3	5,308,417	153,027	562,522	261,108	540,669	93,669	1,462	890,733		--	139,808	373,539	8,396,194
Banks 13	2,945.27	972.9	1,647,982	86,648	114,189	93,239	232,830	90,929	4,149	404,701		--	--	231,587	2,875,184
Forest Grove 15	2,761.48	3,790.0	6,792,821	217,188	805,112	243,858	1,014,878	107,647	9,425	1,224,049		11,350	(51,840)	349,215	10,446,028
Gaard 23J	3,172.20	4,144.4	10,897,302	1,029,027	1,077,193	274,320	1,418,202	249,423	88,904	3,154,222		244,708	(4,380)	821,666	19,491,248
Reedville 29	2,905.61	1,647.4	2,980,194	19,383	220,683	104,835	330,312	112,067	17,191	564,254		--	1,821	145,118	4,973,053
Groner 39	3,286.89	238.8	476,910	78	17,482	40,294	40,205	21,633	2,209	79,240		--	40,246	43,780	964,910
Beaverton 48J	3,265.72	19,680.9	38,257,770	3,520,379	4,581,502	398,422	4,161,059	455,647	182,969	8,249,327		2,481,437	(264,091)	2,088,690	84,074,151

COUNTY District Name & No. (1)	Current Expenditures Per ADMr (2)	K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Oper. & Maint. (2540 + 2570) (11)	Inter. Serv. (12)	Central Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures* (16)
WASHINGTON (cont.)															
Farmington View 58J	$ 2,468.74	239.6	$ 363,312	$ 109	$ 16,645	$ 36,333	$ 39,174	$ 13,341	$ --	$ 51,712	$ --	$ 19,614	$ 50,552	$ 590,792	
North Plains 70	2,718.09	271.5	436,685	24,915	43,053	28,798	34,548	22,232	829	86,430	--	--	60,969	737,962	
Sherwood 88J	3,409.36	1,280.6	2,367,639	218,473	168,387	191,029	294,841	117,460	22,567	653,476	--	47,744	284,721	4,366,027	
Gaston 511J	2,910.86	500.2	868,360	46,680	31,828	101,809	93,486	--	12,569	204,704	3,815	18,716	74,868	1,456,015	
Hillsboro UH3J	3,313.22	5,328.0	10,473,359	1,016,798	874,337	490,919	1,358,089	262,091	105,762	2,258,654	4,203	34,111	782,486	17,652,819	
TOTAL	$ 3,134.12	43,690.8	$ 81,889,015	$ 6,311,143	$ 8,278,966	$ 2,303,894	$ 9,961,257	$ 1,648,597	$ 466,065	$ 17,983,025	$ 2,709,923	$ (8,937)	$ 5,402,394	$ 136,931,516	
WHEELER															
Spray 1	$ 4,444.43	73.1	$ 164,[illegible]	$ 1,249	$ 12,663	$ 19,446	$ 34,850	$ 10,232	$ 716	$ 53,629	$ --	$ --	$ 27,344	$ 324,888	
Fossil 21J	4,170.23	128.8	308,962	41	4,848	14,892	47,129	16,163	2,225	80,476	--	--	52,402	537,124	
Mitchell 55	5,822.57	60.1	197,957	787	1,034	60,191	--	16,423	4,622	42,193	--	(1,175)	37,417	359,519	
TOTAL	$ 4,[illegible]	267.0	$ 671,[illegible]	$ 2,104	$ 18,545	$ 94,529	$ 82,009	$ 42,818	$ 7,563	$ 176,298	$ --	$ (1,175)	$ 117,284	$ 1,221,533	
YAMHILL															
Amity 4J	$ 3,643.01	468.6	$ 838,719	$ 40,[illegible]	$ 117,802	$ 103,182	$ 183,[illegible]	$ --	$ 28,342	$ 329,949	$ --	$ 1,098	$ 89,730	$ 1,730,294	
Dayton 8	3,416.82	719.3	1,422,127	122,929	108,586	89,109	211,731	60,807	23,321	312,121	--	13,915	96,072	2,447,718	
Carlton 11	2,[illegible]5.00	272.0	457,[illegible]	20,[illegible]	25,997	80,657	42,354	--	12,[illegible]	97,043	--	(1,550)	28,457	754,799	
Yamhill 16	2,[illegible]6.10	448.1	710,562	13,493	46,539	[illegible]3,259	[illegible]	24,386	8,909	129,861	--	(970)	81,793	1,152,188	
Newberg 29J	2,[illegible]3.78	3,[illegible]3.5	5,911,[illegible]	416,361	432,678	284,349	810,793	113,854	51,792	1,620,448	127,304	9,144	469,452	10,247,524	
Willamina 30J	3,[illegible]4.26	907.8	1,[illegible],229	74,[illegible]	124,029	132,924	304,[illegible]	28,888	14,210	414,917	--	24,679	175,994	2,988,820	
McMinnville 40	2,[illegible]9.22	5,259.0	[illegible],[illegible]	308,040	433,899	168,468	761,908	170,880	18,777	1,086,719	148,610	(20,794)	206,411	8,796,767	
Sheridan 48J	2,[illegible]6.40	1[illegible].9	1,007,[illegible]	47,[illegible]	74,[illegible]	80,293	148,223	26,048	18,961	246,[illegible]	--	(7,[illegible])	97,468	1,805,740	
Yamhill-Carlton UH1	3,[illegible]8.28	362.0	[illegible]44,[illegible]	72,[illegible]	52,839	41,[illegible]	75,[illegible]	20,511	1,997	178,[illegible]	--	(14,[illegible])	64,[illegible]	1,130,378	
TOTAL	$ 3,[illegible].82	12,[illegible].7	$ 15,[illegible],[illegible]	$ 1,[illegible],[illegible]	$ 1,[illegible],[illegible]	$ 1,028,343	$ 2,[illegible],[illegible]	$ 449,364	$ 186,[illegible]	$ 4,[illegible],[illegible]	$ [illegible],814	$ 3,622	$ 1,[illegible],[illegible]	$ 31,042,179	
STATE TOTAL	$ 3,[illegible].[illegible]	429,[illegible].5	$[illegible],[illegible],[illegible]	$ [illegible],[illegible],[illegible]	$ 70,[illegible],[illegible]	$ [illegible],[illegible],[illegible]	$[illegible],[illegible],[illegible]	$ 23,[illegible],[illegible]	$ [illegible],[illegible]	$[illegible],213,389	$ [illegible],[illegible]	$ 1,[illegible],409	$ 62,[illegible],[illegible]	$1,[illegible],[illegible],701	